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STATE OF MAINE ONE HUNDRED AND TWENTY-SEVENTH LEGISLATURE COMMITTEE ON HEALTH AND HUMAN SERVICES

To:

Sen. James Hamper, Senate Chair

Rep. Margaret R. Rotundo, House Chair

Joint Standing Committee on Appropriations and Financial Affairs

From:

Sen. Eric L. Brakey, Senate Chair ELB

Rep. Drew Gattine, House Chair 1/2

Joint Standing Committee on Health and Human Services

Date:

February 12, 2015

Re:

Recommendations for LD 236

The Health and Human Services Committee is pleased to provide its recommendations on LD 236, An Act to Adjust Appropriations and Allocations from the General Fund and Other Funds for the Expenditures of the Department of Health and Human Services and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2015.

The recommendations are included on the attached document with the votes attached. The Committee was unanimous in its support of all of the initiatives associated with Riverview Psychiatric Center. However, a minority of the committee (Representatives Stuckey, Hamann and Burstein) recommends that the Department of Health and Human Services self-fund 5 temporary Mental Health I workers through June 30, 2015. This minority makes this recommendation in response to the high level of mandated overtime for mental health workers and the understanding that the new positions funded in LD 236 do not alleviate the problem.

The Committee also has divided recommendations on the initiatives surrounding cash management and the Fund for a Healthy Maine (please see attached document).

On the advice of the Department of Health and Human Services, the Committee unanimously voted out the Part C language.

Representatives from each caucus will be available for your work session on LD 236 scheduled for February 13th.

	1	1				LD 236 - Emerger									T		
HHS Review #	Program Code	Program	Bill Part	Bill Section	Initiative Number	InitiativeText	InitiativeNotes	Secondary Classification	Fund	Unit	HHS Vote	AFA Vote	Personal Services FY2015	All Other FY2015	Capital Expenditures FY2015	Pos. Count FY2015	Total FY 2015 \$ Impact
1	105	Riverview Psychiatric Center	A	1	I-A-5502	Provides funding for repair of sidewalks around Riverview Psychiatric Center.		Adult MH	Other Special Revenue Funds	20			\$0	\$55,782	\$0	-	\$55,782
2		Disproportionate Share - Riverview Psychiatric Center				Provides funding for repair of sidewalks around Riverview Psychiatric Center.		Adult MH			IN 12-0			,			,
	733		A	1	I-A-5502				General Fund	10			\$0	\$34,218	\$0	-	\$34,218
3	105	Riverview Psychiatric Center	A	1	I-A-5507	Provides funding for Riverview Psychiatric Center to upgrade the current duress system.		Adult MH	Other Special Revenue Funds	20			\$0	\$0	\$48,980	-	\$48,980
4		Disproportionate Share - Riverview Psychiatric Center				Provides funding for Riverview Psychiatric Center to upgrade the current duress system.		Adult MH			IN 12-0						
	733		A	1	I-A-5507				General Fund	10			\$0	\$0	\$30,020	-	\$30,020
5	105	Riverview Psychiatric Center	A	1	I-A-5508	Provides funding for locum tenens cost overruns due to physician vacancies.		Adult MH	Other Special Revenue Funds	20			\$0	\$568,809	\$0	-	\$568,809
6		Disproportionate Share - Riverview Psychiatric Center				Provides funding for locum tenens cost overruns due to physician vacancies.		Adult MH			IN 12-0						
	733		A	1	I-A-5508				General Fund	10			\$0	\$345,421	\$0	-	\$345,421
7	105	Riverview Psychiatric Center	A	1	I-A-5509	Reorganizes 2 Mental Health Worker II positions to Acuity Specialist positions to address the needs of the hospital.		Adult MH	Other Special Revenue Funds	20			\$2,118	\$0	\$0	-	\$2,118
8		Disproportionate Share - Riverview Psychiatric Center				Reorganizes 2 Mental Health Worker II positions to Acuity Specialist positions to address the needs of the hospital.		Adult MH			IN 12-0						
	733		A	1	I-A-5509				General Fund	10			\$1,308	\$0	\$0	-	\$1,308
9	Z163	Consent Decree	A	1	I-A-5510	Provides funding for unmet needs identified in the core services of the Consent Decree program.		Adult MH	General Fund	1	IN 12-0		\$0	\$1,133,051	\$0	-	\$1,133,051
10	105	Riverview Psychiatric Center	A	1	I-A-5511	Provides funding for renovations of the Lower Saco unit of the Riverview Psychiatric Center.		Adult MH	General Fund	50	IN 12-0		\$0	\$0	\$40,000	_	\$40,000
11	105	Riverview Psychiatric Center	A	1	I-A-5512	Provides funding for a lease agreement for the Office of Outpatient Services.		Adult MH	General Fund	50	IN 12-0		\$0	\$60,864	\$0	_	\$60,864
12	105	Riverview Psychiatric Center	A	1	I-A-5513	Provides funding for additional survey work performed by the Joint Commission on Hospital Accreditation requested by the United States Department of Health and Human Services, Centers for Medicare and Medicaid Services.		Adult MH	Other Special Revenue Funds	20	IN		\$0	\$6,764	\$0	_	\$6,764
13	733	Disproportionate Share - Riverview Psychiatric Center	Δ	1	I-A-5513	Provides funding for additional survey work performed by the Joint Commission on Hospital Accreditation requested by the United States Department of Health and Human Services, Centers for Medicare and Medicaid Services.		Adult MH	General Fund	10	12-0		\$0	\$4,166	\$0	_	\$4,166
14	105	Riverview Psychiatric Center	Δ.	1		Provides funding for staff training.		Adult MH	Other Special	20			\$0		\$0		
15	105	Disproportionate Share - Riverview Psychiatric Center	A	1	I-A-5514	Provides funding for staff training.		Adult MH	Revenue Funds	20	IN 12-0		\$0	\$12,396	20	-	\$12,396
	733	.,,	A	1	I-A-5514				General Fund	10			\$0	\$7,624	\$0	-	\$7,624

HHS	В исаном	В исаном	Bill	Bill	Initiative	LD 236 - Emergen InitiativeText	InitiativeNotes	Secondary	Fund	T Insid	HHC Voto	AFA Vote	Downonal	All Other	Capital	Pos. Count	Total FY 2015
	Program Code	Frogram		Section	Number	initiative rext	imuativervotes	Classification	runa	UIII	nns vote	AFA VOIE	Services	FY2015	Expenditures		\$ Impact
													FY2015		FY2015		
16		Riverview Psychiatric Center				Provides funding for one full-time contracted pharmacist.		Adult MH	Other Special								
10	105	rsychiatric Center	Α	1	I-A-5515				Revenue Funds	20			\$0	\$90,055	\$0	_	\$90,055
		Disproportionate				Provides funding for one full-time contracted pharmacist.		Adult MH			IN		7.	4, 0,000	7.0		420,000
		Share - Riverview									12-0						
17		Psychiatric Center															
	733		Δ	1	I-A-5515				General Fund	10			\$0	\$55,477	\$0		\$55,477
		Riverview	А	1	I-A-3313	Establishes 3 Nurse I positions and provides funding in All Other		Adult MH	General Fund	10			30	\$33,477	30	-	\$33,477
18		Psychiatric Center				to support the positions.			Other Special								
	105	•	A	1	I-A-7045				Revenue Funds	20			\$36,684	\$0	\$0	-	\$36,684
40		Riverview				Establishes 3 Nurse I positions and provides funding in All Other		Adult MH									
19	105	Psychiatric Center		1	I A 7045	to support the positions.			Other Special Revenue Funds	20			\$0	62.856	¢o.		62.956
		Riverview	A	1	I-A-7045	Establishes 3 Nurse I positions and provides funding in All Other		Adult MH	Revenue Funds	20			30	\$2,856	\$0	-	\$2,856
20		Psychiatric Center				to support the positions.		raun wiri	Other Special								
	105	,	Α	1	I-A-7045				Revenue Funds	20	IN		\$0	\$0	\$0	3.00	\$0
		Disproportionate				Establishes 3 Nurse I positions and provides funding in All Other		Adult MH			12-0						
21		Share - Riverview				to support the positions.					12-0						
21		Psychiatric Center															
	733		Α	1	I-A-7045				General Fund	10			\$22,503	\$0	\$0	_	\$22,503
		Disproportionate				Establishes 3 Nurse I positions and provides funding in All Other		Adult MH									
		Share - Riverview				to support the positions.											
22		Psychiatric Center															
	733		Δ	1	I-A-7045				General Fund	10			\$0	\$1,419	\$0		\$1,419
		Riverview		-	1717043	Establishes 3 Hospital Nurse II positions and provides funding in		Adult MH		10			90	ψ1,412	ΨΟ		ψ1,412
23		Psychiatric Center				All Other to support the positions.			Other Special								
	105		A	1	I-A-7046				Revenue Funds	20			\$38,307	\$0	\$0	-	\$38,307
l		Riverview				Establishes 3 Hospital Nurse II positions and provides funding in		Adult MH									
24	105	Psychiatric Center		1	I-A-7046	All Other to support the positions.			Other Special Revenue Funds	20			\$0	\$2,878	\$0		\$2,878
		Riverview	A	1	1-A-7040	Establishes 3 Hospital Nurse II positions and provides funding in		Adult MH	Kevenue Funus	20			30	\$2,676	30	-	\$2,676
25		Psychiatric Center				All Other to support the positions.			Other Special								
	105	•	Α	1	I-A-7046				Revenue Funds	20	IN		\$0	\$0	\$0	3.00	\$0
		Disproportionate				Establishes 3 Hospital Nurse II positions and provides funding in		Adult MH			12-0						
26		Share - Riverview Psychiatric Center				All Other to support the positions.					12-0						
20		rsychiatric Center															
	733		A	1	I-A-7046				General Fund	10			\$23,493	\$0	\$0	-	\$23,493
		Disproportionate				Establishes 3 Hospital Nurse II positions and provides funding in		Adult MH									
27		Share - Riverview				All Other to support the positions.											
27		Psychiatric Center															
	733		Α	1	I-A-7046				General Fund	10			\$0	\$1,419	\$0	_	\$1,419
	-	Riverview				Establishes 12 Acuity Specialist positions and provides funding		Adult MH									
28		Psychiatric Center				in All Other to support the positions.			Other Special								
	105	D: .	Α	1	I-A-7047	Pulli to a significant		1 1 1 3 mr	Revenue Funds	20			\$140,600	\$0	\$0	-	\$140,600
29		Riverview Psychiatric Center				Establishes 12 Acuity Specialist positions and provides funding in All Other to support the positions.		Adult MH	Other Special								
49	105	a sycinatife Center	Α	1	I-A-7047	in An Other to support the positions.			Revenue Funds	20			\$0	\$11,334	\$0	_	\$11,334
		Riverview				Establishes 12 Acuity Specialist positions and provides funding		Adult MH						, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	+-		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
30		Psychiatric Center				in All Other to support the positions.			Other Special								
	105	D: :	Α	1	I-A-7047	Pulli to a significant		4.1.1.3 mr	Revenue Funds	20	IN		\$0	\$0	\$0	12.00	\$0
		Disproportionate Share - Riverview				Establishes 12 Acuity Specialist positions and provides funding in All Other to support the positions.		Adult MH			12-0						
31		Psychiatric Center				in an other to support the positions.											
31		- Jemanie Contor															
	733		A	1	I-A-7047				General Fund	10			\$75,416	\$0	\$0	-	\$75,416
		Disproportionate				Establishes 12 Acuity Specialist positions and provides funding		Adult MH									
22		Share - Riverview				in All Other to support the positions.											
32		Psychiatric Center															
	733		Α	1	I-A-7047				General Fund	10			\$0	\$5,678	\$0	_	\$5,678
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HHS Review #	Code	Program		Bill Section	Initiative Number	InitiativeText	InitiativeNotes	Secondary Classification	runa	Unit	HHS vote	AFA Vote	Services	All Other FY2015	Capital Expenditures		\$ Impact
Action ii	Couc		1 411	Section	rumber			Chissinetton					FY2015	1 1 2013	FY2015	1 1 2015	ψ Impact
		Riverview				Establishes one Office Assistant II position and provides funding		Adult MH									
33	105	Psychiatric Center		1	I-A-7049	in All Other to support the position.			Other Special Revenue Funds	20			\$8,077	\$0	\$0		\$8,077
		Riverview	Α	1	I-A-7049	Establishes one Office Assistant II position and provides funding		Adult MH	Revenue Funus	20			\$6,077	\$0	\$0	-	\$6,077
34		Psychiatric Center				in All Other to support the position.			Other Special								
	105		A	1	I-A-7049				Revenue Funds	20			\$0	\$895	\$0	-	\$895
35		Riverview Psychiatric Center				Establishes one Office Assistant II position and provides funding in All Other to support the position.		Adult MH	Other Special								
33	105	rsychianic Center	Α	1	I-A-7049	in An Other to support the position.			Revenue Funds	20	TNI		\$0	\$0	\$0	1.00	\$0
		Disproportionate				Establishes one Office Assistant II position and provides funding		Adult MH			IN 12.0				·		
26		Share - Riverview				in All Other to support the position.					12-0						
36		Psychiatric Center															
	733		A	1	I-A-7049				General Fund	10			\$4,956	\$0	\$0	_	\$4,956
		Disproportionate				Establishes one Office Assistant II position and provides funding		Adult MH							·		
25		Share - Riverview				in All Other to support the position.											
37		Psychiatric Center															
	733		A	1	I-A-7049				General Fund	10			\$0	\$473	\$0	-	\$473
		Riverview				Provides funding to upgrade the current video recording system		Adult MH									
38		Psychiatric Center	l.	l.		at Riverview Psychiatric Center.			Other Special	1					_		
	105	Disproportionate	Α	1	I-A-7050	Provides funding to upgrade the current video recording system		Adult MH	Revenue Funds	20	IN		\$0	\$16,011	\$0	-	\$16,011
		Share - Riverview				at Riverview Psychiatric Center.		Addit WIII			12-0						
39		Psychiatric Center									12-0						
									G 15 1						4-		
	733	Riverview	Α	1	I-A-7050	Establishes 2 Hespital Nurse III positions and provides funding		Adult MH	General Fund	10			\$0	\$9,688	\$0	-	\$9,688
40		Psychiatric Center				Establishes 2 Hospital Nurse III positions and provides funding for related All Other costs.		Adult MH	Other Special								
	105	- 0,	Α	1	I-A-7051				Revenue Funds	20			\$27,568	\$0	\$0	-	\$27,568
		Riverview				Establishes 2 Hospital Nurse III positions and provides funding		Adult MH									
41	105	Psychiatric Center		,	I-A-7051	for related All Other costs.			Other Special Revenue Funds	20			\$0	\$1,660	\$0		\$1,660
	103	Riverview	A	1	I-A-7031	Establishes 2 Hospital Nurse III positions and provides funding		Adult MH	Revenue Funus	20			30	\$1,000	\$0	-	\$1,000
42		Psychiatric Center				for related All Other costs.			Other Special								
	105		A	1	I-A-7051				Revenue Funds	20	IN		\$0	\$0	\$0	2.00	\$0
		Disproportionate Share - Riverview				Establishes 2 Hospital Nurse III positions and provides funding for related All Other costs.		Adult MH			12-0						
43		Psychiatric Center				loi related Air Other costs.											
		.,															
	733	Diaman	A	1	I-A-7051	Problish of the solid News III 22 1 2 2 2		A dede MIX	General Fund	10			\$16,910	\$0	\$0	-	\$16,910
		Disproportionate Share - Riverview				Establishes 2 Hospital Nurse III positions and provides funding for related All Other costs.		Adult MH									
44		Psychiatric Center															
			l.	l.					Committee 1						_		
	733	Divorcio	Α	1	I-A-7051	Duovides funding for additional contract describes at 5°		Adult MII	General Fund	10			\$0	\$946	\$0	-	\$946
45		Riverview Psychiatric Center				Provides funding for additional contracted nursing staff.		Adult MH	Other Special								
	105	- Systimatic Contor	A	1	I-A-7151				Revenue Funds	20			\$0	\$45,123	\$0		\$45,123
		Disproportionate				Provides funding for additional contracted nursing staff.		Adult MH			IN						
16		Share - Riverview									12-0						
46		Psychiatric Center															
	733		A	1	I-A-7151				General Fund	10			\$0	\$27,301	\$0	-	\$27,301
		Riverview				Provides funding for a new electronic medical record system for		Adult MH									
47		Psychiatric Center				Riverview Psychiatric Center and Dorothea Dix Psychiatric			Other Special								
	105		Α	1	I-A-7400	Center.			Revenue Funds	20	TNI		\$0	\$452,330	\$0	_	\$452,330
		Disproportionate				Provides funding for a new electronic medical record system for		Adult MH			IN			,	7.0		,,
		Share - Riverview				Riverview Psychiatric Center and Dorothea Dix Psychiatric					12-0						
48		Psychiatric Center				Center.											
	733		A	1	I-A-7400				General Fund	10			\$0	\$273,676	\$0	_	\$273,676
	1	<u> </u>	 -		,.00	ı	·						Ψΰ		Ψ0		+275,070

HHS Review #	Program Code	Program	Bill Part	Bill Section	Initiative Number	InitiativeText	 Secondary Classification	Fund	Unit	HHS Vote	AFA Vote	Personal Services FY2015	All Other FY2015	Capital Expenditures FY2015	Pos. Count FY2015	Total FY 2015 \$ Impact
49	105	Riverview Psychiatric Center	A	1	I-A-7404	Establishes 2 Mental Health Worker I positions and provides funding in All Other to support the positions.	Adult MH	Other Special Revenue Funds	20			\$18,734	\$0	\$0	-	\$18,734
50	105	Riverview Psychiatric Center	A	1	I-A-7404	Establishes 2 Mental Health Worker I positions and provides funding in All Other to support the positions.	Adult MH	Other Special Revenue Funds	20			\$0	\$1,822	\$0	-	\$1,822
51	105	Riverview Psychiatric Center	A	1	I-A-7404	Establishes 2 Mental Health Worker I positions and provides funding in All Other to support the positions.	Adult MH	Other Special Revenue Funds	20	IN		\$0	\$0	\$0	2.00	\$0
52		Disproportionate Share - Riverview Psychiatric Center				Establishes 2 Mental Health Worker I positions and provides funding in All Other to support the positions.	Adult MH			12-0						
53	733	Disproportionate Share - Riverview Psychiatric Center	A	1	I-A-7404	Establishes 2 Mental Health Worker I positions and provides funding in All Other to support the positions.	Adult MH	General Fund	10			\$11,494	\$0	\$0	-	\$11,494
	733		A	1	I-A-7404			General Fund	10			\$0	\$947	\$0	-	\$947
54	105	Riverview Psychiatric Center	A	1	I-A-7405	Establishes one Field Investigator position in order to streamline the investigative process and provides funding in All Other to support the position.	Adult MH	Other Special Revenue Funds	20			\$10,585	\$0	\$0	_	\$10,585
55	105	Riverview Psychiatric Center	Δ	1	I-A-7405	Establishes one Field Investigator position in order to streamline the investigative process and provides funding in All Other to support the position.	Adult MH	Other Special Revenue Funds	20			\$0	\$929	\$0	_	\$929
56		Riverview Psychiatric Center				Establishes one Field Investigator position in order to streamline the investigative process and provides funding in All Other to support the position.	Adult MH	Other Special		IN					4.00	
57	105	Disproportionate Share - Riverview Psychiatric Center	A		I-A-7405	Establishes one Field Investigator position in order to streamline the investigative process and provides funding in All Other to support the position.	Adult MH	Revenue Funds	20	12-0		\$0	\$0	\$0	1.00	\$0
58	733	Disproportionate Share - Riverview Psychiatric Center	A	1	I-A-7405	Establishes one Field Investigator position in order to streamline the investigative process and provides funding in All Other to support the position.	Adult MH	General Fund	10			\$6,491	\$0	\$0	-	\$6,491
59	733	Riverview Psychiatric Center	A	1	I-A-7405	Establishes one Social Services Program Specialist II position to serve as a recruiting specialist and provides funding for related All Other costs.	Adult MH	General Fund Other Special	10			\$0	\$474	\$0	-	\$474
60	105	Riverview Psychiatric Center	A	1	I-A-7407	Establishes one Social Services Program Specialist II position to serve as a recruiting specialist and provides funding for related	Adult MH	Revenue Funds	20			\$12,309	\$0	\$0	-	\$12,309
	105	Riverview	A	1	I-A-7407	All Other costs. Establishes one Social Services Program Specialist II position to	Adult MH	Other Special Revenue Funds	20			\$0	\$944	\$0	-	\$944
61	105	Psychiatric Center	A	1	I-A-7407	serve as a recruiting specialist and provides funding for related All Other costs.		Other Special Revenue Funds	20	IN 12-0		\$0	\$0	\$0	1.00	\$0
62	733	Disproportionate Share - Riverview Psychiatric Center	_	1	I-A-7407	Establishes one Social Services Program Specialist II to serve as a recruiting specialist and provides funding for related All Other costs.	Adult MH	General Fund	10	12-0		\$7,550	\$0	\$0	_	\$7,550
63	133	Disproportionate Share - Riverview Psychiatric Center	А	1	1-A-/40/	Establishes one Social Services Program Specialist II to serve as a recruiting specialist and provides funding for related All Other costs.	Adult MH	General Pund	10			φ1,330		.50	-	91,330
	733		A	1	I-A-7407			General Fund	10			\$0	\$474	\$0	-	\$474

HHS	Program	Drogram	Bill	Bill	Initiative	LD 236 - Emerger	InitiativeNotes	Secondary	Fund	Unit	HHS Vote	AFA Voto	Personal	All Other	Capital	Pos. Count	Total FY 2015
	Code	Trogram		Section	Number	Initiative Lext	imuativervotes	Classification	runu	Oiiit	IIIIS VOIC	AFA VOIC	Services	FY2015	Expenditures		\$ Impact
													FY2015		FY2015		
		Riverview				Establishes one Public Service Coordinator I position to oversee		Adult MH									
64		Psychiatric Center				performance improvement activities in the hospital and provides											
	105				T A 7400	funding for related All Other costs.			Other Special	20			#10.0c0		0.0		#10.0c0
	105	Riverview	Α	1	I-A-7408	Establishes one Public Service Coordinator I position to oversee		Adult MH	Revenue Funds	20			\$10,860	\$0	\$0	-	\$10,860
		Psychiatric Center				performance improvement activities in the hospital and provides		Taux Will									
65						funding for related All Other costs.			Other Special								
	105		A	1	I-A-7408				Revenue Funds	20			\$0	\$933	\$0	-	\$933
		Riverview Psychiatric Center				Establishes one Public Service Coordinator I position to oversee performance improvement activities in the hospital and provides		Adult MH									
66		1 sychiatric Center				funding for related All Other costs.			Other Special		IN						
	105		A	1	I-A-7408				Revenue Funds	20	12-0		\$0	\$0	\$0	1.00	\$0
		Disproportionate				Establishes one Public Service Coordinator I position to oversee		Adult MH									
6 7		Share - Riverview				performance improvement activities in the hospital and provides											
67		Psychiatric Center				funding for related All Other costs.											
	733		A	1	I-A-7408				General Fund	10			\$6,662	\$0	\$0	-	\$6,662
		Disproportionate				Establishes one Public Service Coordinator I position to oversee		Adult MH									
68		Share - Riverview Psychiatric Center				performance improvement activities in the hospital and provides funding for related All Other costs.											
UO		r sycinatric Center				lunding for related All Other Costs.											
	733		A	1	I-A-7408				General Fund	10			\$0	\$474	\$0	-	\$474
60		Riverview				Establishes one Public Service Manager II position and provides funding for related All Other costs.		Adult MH									
69	105	Psychiatric Center			I A 7400	funding for related All Other costs.			Other Special Revenue Funds	20			£1.C.0.C2	\$0	\$0		616.062
	105	Riverview	Α	1	I-A-7409	Establishes one Public Service Manager II position and provides		Adult MH	Revenue Funds	20			\$16,062	\$0	\$0	_	\$16,062
70		Psychiatric Center				funding for related All Other costs.			Other Special								
	105		A	1	I-A-7409				Revenue Funds	20			\$0	\$1,005	\$0	-	\$1,005
		Riverview				Establishes one Public Service Manager II position and provides		Adult MH									
71		Psychiatric Center				funding for related All Other costs.			Other Special	20	IN				40	4.00	40
	105	Disproportionate	Α	1	I-A-7409	Establishes one Public Service Manager II position and provides		Adult MH	Revenue Funds	20			\$0	\$0	\$0	1.00	\$0
		Share - Riverview				funding for related All Other costs.		Taux Will			12-0						
72		Psychiatric Center															
	733		Δ	1	I-A-7409				General Fund	10			\$9,851	\$0	\$0	_	\$9,851
	155	Disproportionate	71	•	111 7407	Establishes one Public Service Manager II position and provides		Adult MH	General Fand	10			Ψ2,031	Ψ0	ΨΟ		ψ,,051
		Share - Riverview				funding for related All Other costs.											
73		Psychiatric Center															
	733		A	1	I-A-7409				General Fund	10			\$0	\$474	\$0	-	\$474
		Riverview				Establishes 2 Mental Health Worker II positions and provides		Adult MH									
74		Psychiatric Center	l			funding for related All Other costs.			Other Special								
	105	Riverview	Α	1	I-A-7410	Establishes 2 Mental Health Worker II positions and provides		Adult MH	Revenue Funds	20			\$17,758	\$0	\$0	-	\$17,758
75		Psychiatric Center				funding for related All Other costs.		raun wiri	Other Special								
-	105		A	1	I-A-7410				Revenue Funds	20			\$0	\$1,809	\$0	-	\$1,809
		Riverview				Establishes 2 Mental Health Worker II positions and provides		Adult MH									
76		Psychiatric Center			T A 7410	funding for related All Other costs.			Other Special	20	TNI		\$0	¢o.	¢o.	2.00	¢o.
	105	Disproportionate	A	1	I-A-7410	Establishes 2 Mental Health Worker II positions and provides		Adult MH	Revenue Funds	20	,		\$0	\$0	\$0	2.00	\$0
		Share - Riverview				funding for related All Other costs.		Taux Will			12-0						
77		Psychiatric Center															
	733		Δ	1	I-A-7410				General Fund	10			\$10,893	\$0	\$0	_	\$10,893
\longrightarrow		Disproportionate	А	-	1-74-10	Establishes 2 Mental Health Worker II positions and provides		Adult MH	Scheral Fullu	10			φ10,073	φU	φU		\$10,093
1		Share - Riverview				funding for related All Other costs.								1]		
				Ī													
78		Psychiatric Center															

HHS	Program	Program	Bill	Bill	Initiative	LD 236 - Emerger	InitiativeNotes	Secondary	Fund	Unit	HHS Vote	AFA Vote	Personal	All Other	Capital	Pos. Count	Total FY 2015
Review #	Code		Part	Section	Number			Classification					Services FY2015	FY2015		FY2015	\$ Impact
		Medicaid Services				Adjusts funding to properly align anticipated service provider tax		Developmental									
79		- Developmental				revenues.		Services	0.1 5 1.1								
	705	Services	Α	1	I-A-5505				Other Special Revenue Funds	52	IN		\$0	\$445,677	\$0	_	\$445,677
		Developmental				Adjusts funding to properly align anticipated service provider tax		Developmental			12-0				, .		
80	987	Services Waiver - MaineCare	A	1	I-A-5505	revenues.		Services	Other Special Revenue Funds	16			\$0	(\$445,677)	\$0	-	(\$445,677)
		Medicaid Services - Developmental				Adjusts funding to properly align anticipated service provider tax revenues.		Developmental Services									
81	705	Services	Δ	1	I-A-5506	revenues.		Scrvices	Other Special Revenue Funds	52	IN		\$0	\$260,087	\$0		\$260,087
	703	Developmental	1		171 3300	Adjusts funding to properly align anticipated service provider tax		Developmental		32	12-0		90	φ200,007	φο		Ψ200,007
82		Services Waiver -				revenues.		Services	Other Special								
	Z006	Supports Division of	Α	1	I-A-5506	Reorganizes one Social Service Program Specialist II position to		DHHS Management	Revenue Funds	1			\$0	(\$260,087)	\$0	-	(\$260,087)
02		Licensing and				a Social Service Manager I position.		Diffis Management									
83		Regulatory															
	Z036	Services Division of	A	2	I-A-7403	Decreasing one Codel Corries Dragoner Createlist II modifies to		DHHS Management	General Fund	1			\$234	\$0	\$0	-	\$234
0.4		Licensing and				Reorganizes one Social Service Program Specialist II position to a Social Service Manager I position.		Diffis Management			IN						
84		Regulatory							Other Special		12-0						
	Z036	Services Medical Use of	A	2	I-A-7403	Decreasing one Codel Comics Decreas Specialist II position to		DHHS Management	Revenue Funds	4			\$125	\$0	\$0	-	\$125
85		Marijuana Fund				Reorganizes one Social Service Program Specialist II position to a Social Service Manager I position.		Drins Management	Other Special								
	Z118	,	A	2	I-A-7403				Revenue Funds	1			\$1,083	\$0	\$0	-	\$1,083
		Medical Care -				Adjusts funding in the Medical Care - Payments to Providers		FHM									
96		Payments to Providers				program and the Low-cost Drugs To Maine's Elderly program to reflect a redistribution of funding within the Fund for a Healthy											
86						Maine.			Fund for a								
	147		Α	2	I-A-7046				Healthy Maine	1	IN		\$0	\$7,196,570	\$0	_	\$7,196,570
		Medical Care -				Adjusts funding in the Medical Care - Payments to Providers		FHM			5-6						
		Payments to				program and the Low-cost Drugs To Maine's Elderly program to											
87		Providers				reflect a redistribution of funding within the Fund for a Healthy Maine.											
	147		А	2	I-A-7046				General Fund	1			\$0	(\$7,196,570)	\$0	_	(\$7,196,570)
	,	Low-cost Drugs			111 70 10	Adjusts funding in the Medical Care - Payments to Providers		FHM					40	(\$7,170,570)	ΨΟ		(\$7,170,570)
		To Maine's Elderly	,			program and the Low-cost Drugs To Maine's Elderly program to											
88						reflect a redistribution of funding within the Fund for a Healthy Maine.											
			١.			ivianie.					IN			0444.504	40		044 5 = 2 5
	202	Low-cost Drugs	А	2	I-A-7046	Adjusts funding in the Medical Care - Payments to Providers		FHM	General Fund	1	5-6		\$0	\$416,736	\$0	-	\$416,736
		To Maine's Elderly	,			program and the Low-cost Drugs To Maine's Elderly program to											
89						reflect a redistribution of funding within the Fund for a Healthy	1		F 16								
	202		Δ	2	I-A-7046	Maine.			Fund for a Healthy Maine	1			\$0	(\$416,736)	\$0	_	(\$416,736)
	-02	Medical Care -	2.1	_	11 7040	Provides funding due to a change in cash management.	1	MaineCare Other					Φ0	(ψ-10,730)	φ0	_	(ψ+10,730)
90		Payments to					1				TNI			[.			
	147	Providers Medical Care -	A	2	I-A-5548	Provides funding due to a change in cash management.	1	MaineCare Other	General Fund Federal	1	IN		\$0	\$20,000,000	\$0	-	\$20,000,000
91		Payments to				1 10 vides funding due to a change in cash management.	1	wanieCare Onief	Expenditures		5-6						
	147	Providers	A	2	I-A-5548				Fund	1			\$0	\$32,356,021	\$0	-	\$32,356,021
		Medical Care -				Provides funding to repay the Federal Government for a portion of an audit finding included in a federal Department of Health	1	MaineCare Other									
92		Payments to Providers				and Human Services, Office of Inspector General report (Report	1										
, <u>u</u>						No. CIN: A-01-12-00001).	1										
	147		A	2					General Fund	1	IN		\$0	\$4,000,000	\$0	-	\$4,000,000
		Medical Care - Payments to				Provides funding to repay the Federal Government for a portion of an audit finding included in a federal Department of Health	1	MaineCare Other			12-0						
93		Providers				and Human Services, Office of Inspector General report (Report			Federal								
- •						No. CIN: A-01-12-00001).	1		Expenditures								
	147		A	2			1		Fund	1			\$0	(\$4,000,000)	\$0	-	(\$4,000,000)

						LD 236 - Emerger	icy Spending	Bill - HHS Re	port Back								
HHS Review #	Program Code	Program	Bill Part	Bill Section	Initiative Number	InitiativeText	InitiativeNotes	Secondary Classification	Fund	Unit	HHS Vote	AFA Vote	Personal Services FY2015	All Other FY2015	Capital Expenditures FY2015	Pos. Count FY2015	Total FY 2015 \$ Impact
94		Medical Care - Payments to Providers				Provides continued funding for health homes for individuals with one or more chronic conditions due to the elimination of the federal Patient Protection and Affordable Care Act's enhanced federal match of 90/10 that expired on December 31, 2014.		MaineCare Other Providers									
	147		A	2	I-A-5546				General Fund	1	IN		\$0	\$1,856,002	\$0	-	\$1,856,002
95	147	Medical Care - Payments to Providers	A	2	I-A-5546	Provides continued funding for health homes for individuals with one or more chronic conditions due to the elimination of the federal Patient Protection and Affordable Care Act's enhanced federal match of 90/10 that expired on December 31, 2014.		MaineCare Other Providers	Federal Expenditures Fund	1	12-0		\$0		\$0	-	(\$1,856,002
96	147	Medical Care - Payments to Providers	Δ.	2	I-A-5547	Provides funding to replace expiring federal funds that support enhanced funding levels for primary care physicians, as implemented by the federal Patient Protection and Affordable Care Act. The enhanced federal reimbursement rate from the federal Patient Protection and Affordable Care Act for these services ended on December 31, 2014. Increased General Fund support will supplant the loss of 100% federal funding.		MaineCare Other Providers	General Fund	1	IN		\$0	\$1,520,087	\$0		\$1,520,087
97	147	Medical Care - Payments to Providers	A	2	I-A-5547	Provides funding to replace expiring federal funds that support enhanced funding levels for primary care physicians, as implemented by the federal Patient Protection and Affordable Care Act. The enhanced federal reimbursement rate from the federal Patient Protection and Affordable Care Act for these services ended on December 31, 2014. Increased General Fund support will supplant the loss of 100% federal funding.		MaineCare Other Providers	Federal Expenditures	1	12-0		\$0	\$2,459,198	\$0		\$2,459,198
98	130	General Assistance - Reimbursement to Cities and Towns	Δ	2	I-A-7401	Provides funding in order to meet projected obligations in the General Assistance - Reimbursement to Cities and Towns program.		Public Assistance	General Fund	1	IN 12-0		\$0	\$1,559,753	\$0		\$1,559,753
99	143	Maine Center for Disease Control and Prevention	В	1		Provides funding for the approved reclassification of one Senior Geologist position to a Senior Environmental Hydrogeologist position retroactive to August of 2012.		Public Health	Federal Expenditures Fund	3	IN		\$15,318	\$0	\$0	-	\$15,318
100	143	Maine Center for Disease Control and Prevention	В	1		Provides funding for the approved reclassification of one Senior Geologist position to a Senior Environmental Hydrogeologist position retroactive to August of 2012.		Public Health	Federal Expenditures Fund	3	12-0		\$0	\$564	\$0	-	\$564
101	679	Office of Substance Abuse and Mental Health Services	В	1		Provides funding for the approved reclassification of one Substance Abuse Program Specialist position to a Comprehensive Health Planner II position retroactive to September of 2013.		Substance Abuse	Federal Block Grant Fund	1	IN		\$7,381	\$0	\$0	-	\$7,381
102	679	Office of Substance Abuse and Mental Health Services	В	1		Provides funding for the approved reclassification of one Substance Abuse Program Specialist position to a Comprehensive Health Planner II position retroactive to September of 2013.		Substance Abuse	Federal Block Grant Fund	1	12-0		\$0	\$171	\$0	-	\$171

HHS Review #	Program Code	Program	Bill Section	Initiative Number	InitiativeText	• •	Secondary Classification	Unit	HHS Vo	e AFA Vo	Services	Capital Expenditures	Total FY 2015 \$ Impact
											FY2015	FY2015	
				Part	Language Parts				HHS Vo	e			
103				С	Transfer of funds. Notwithstanding any other provision of law, for fiscal year 2014-15 only, the Department of Health and Human Services may transfer available balances from the Statefunded Foster Care/Adoption Assistance program, All Other line category to the Office of Child and Family Services - Central and the Office of Child and Family Services - District programs to fund Personal Services or All Other expenditures that are incurred due to the cost of administering the child welfare program. These amounts may be transferred by financial order upon the recommendation of the State Budget Officer and approval of the Governor. These transfers are not considered adjustments to appropriations.				OUT 12-0				

PL 2013 Chapter 595

PART Q

Sec. Q-1. Timing of MaineCare payments. Notwithstanding the provisions of the Maine Revised Statutes, Title 5, section 1553, beginning July 1, 2014 the Department of Health and Human Services shall begin planning a payment scheduling change to be implemented in fiscal year 2014-15 to revise its process for paying MaineCare providers to modify the timing of MaineCare payments to providers to extend the time between submittal of a claim by the provider and the payment of the claim by MaineCare but to still remain at least one MaineCare weekly payment cycle before the deadline for timely processing of claims requirements as specified in 42 United States Code, Section 1396a(a)(37). In implementing this Part, the department shall consider the financial ability of providers to withstand the change in timing of payments. Within this payment process change, the department may establish processes for exempting from the extension of time for payment provider groups and providers who demonstrate to the department the justifiable need for such exemption. The department shall report its progress in implementing this change and in achieving savings to the Joint Standing Committee on Appropriations and Financial Affairs and the Joint Standing Committee on Health and Human Services by September 30, 2014. The department shall report its progress in implementing this change and in achieving savings to the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs and the joint standing committee of the Legislature having jurisdiction over health and human services matters by January 15, 2015. The department shall implement these changes in a manner that achieves the one-time 2014-15 MaineCare savings identified in section 2 of this Part.

Sec. Q-2. Appropriations and allocations. The following appropriations and allocations are made.

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS) Medical Care - Payments to Providers 0147

Initiative: Reduces funding on a one-time basis as a result of modifying the timing of MaineCare payments.

GENERAL FUND 2013-14 2014-15

All Other \$0 (\$20,000,000)

GENERAL FUND TOTAL \$0 (\$20,000,000)

FEDERAL EXPENDITURES FUND 2013-14 2014-15

All Other \$0 (\$32,352,595)

FEDERAL EXPENDITURES FUND TOTAL \$0 (\$32,352,595)